

Proposed 2010-2011 Budget Development Timeline
(Includes 2011-2012 & 2012-2013)

<u>Date</u>	<u>Description</u>
10/21/2010	Finance Committee Meeting – 6:00p.m. <ul style="list-style-type: none"> • Highlights from the School Services of California workshop on the State Budget • Discuss process for October 26th Special Board Meeting • Fiscal preparation for 2010-11 First Interim and other budget information as appropriate
10/26/2010	Special Board Meeting – 6:00p.m.
12/8/10	Finance Committee Meeting reviews 2010-11 (with two subsequent fiscal years 2011-12 & 2012-13) First Interim Report
12/14/10	Staff presents the 2010-11 First Interim to the Board
1/10/11	New Governor's Proposed Budget
1/14/11	Staff attends the School Services of California Workshop
1/18/11	Press Release addressing the New Governor's proposed budget
1/19/11	Board Finance Committee meeting and Budget Advisory Committee (BAC) meeting – 6:00 p.m. <ul style="list-style-type: none"> • Review information from School Services of California workshop, including highlights of the new Governor's proposed budget • Impact of the new Governor's proposed budget on San Leandro USD
1/25/11	Presentation to Board & community regarding new Governor's Proposed Budget at John Muir Middle School – 6:00 p.m. <ul style="list-style-type: none"> • Receive information regarding the Governor's Proposed Budget and impact to SLUSD • Review cost analysis • Revisit budget reductions for 2011-12 and 2012-13
2/1/11	Community Forum at Fred T. Korematsu Campus – 6:00 p.m. <ul style="list-style-type: none"> • Recap information about New Governor's Proposed Budget and its impact on SLUSD • Input for budget reductions

- 2/8/11 Regular Board Meeting
- Receive information from Community Forum
 - Provide direction to Finance Committee
- 2/9/11 Board Finance Committee meeting & Budget Advisory Committee meeting - 6:00 p.m.
- Develop recommendation for budget actions for the Board
- 2/15/11 Special Board meeting (Tentative)
- Finalize budget reductions based on the New Governor's Budget Proposal
 - Action on certificated layoff Resolution(s)
- 2/21-25/11 Presidents' Week (Schools are closed)
- 3/1/11 Regular Board Meeting
- 3/8/11 Special Board Meeting, if necessary
- 3/9/11 Proposed Board Finance Committee meeting and Budget Advisory Committee meeting for the 2010-11 Second Interim Report - 6:00 p.m.
- 3/15/11 Regular Board Meeting
- Present 2010-11 Second Interim Report to the Board
-
- 5/??/11 School Services May Revise
- Receive School Services analysis of Governor's revised proposed budget
 - Information to be presented to the Board on June 7, 2011
- 6/??/11 Finance Committee Meeting and Budget Advisory Committee meeting - TBD
- Review draft of 2011-2012 Adopted Budget
- 6/28/11 Regular Board Meeting
- Board approval of the 2011-2012 Adopted Budget