

**San Leandro Unified School District**  
Board Approved Budget Cuts for 2012-2013 Ongoing

**DRAFT**

	<b>DESCRIPTION</b>	<b>2012 - 2013</b>	<b>2013 - 2014</b>
1	Increase K-3 CSR to 32:1 - estimated 6 to 7 FTEs	\$ 420,000	\$ 420,000
2	Eliminate Middle School Counselors - 4.6 FTEs	\$ 413,000	\$ 413,000
3	Reduce 50% Instrumental Music	\$ 85,000	\$ 85,000
4	Reduce Lighthouse - 1.0 FTE	\$ 64,000	\$ 64,000
5	Reduce Campus supervisors - 2 FTEs	\$ 90,000	\$ 90,000
6	Eliminate Elementary Library Para Educators - 2.66 FTEs	\$ 73,000	\$ 73,000
7	Reduce VP - Middle & Elementary 1.0 FTE	\$ 116,000	\$ 116,000
8	Reduce Custodian - 1.0 FTE	\$ 44,000	\$ 44,000
9	Reduce AP Clerk - .25 FTE	\$ 15,000	\$ 15,000
10	Reduce Maintenance Supervisor - .20 FTE	\$ 19,000	\$ 19,000
11	Eliminate Instructional Coach - Pilot Program - 1.0 FTE	\$ 90,000	\$ 90,000
	<b>TOTAL</b>	<b>\$ 1,429,000</b>	<b>\$ 1,429,000</b>