

# Update on the Measure B Savings Projects & the Program Master Schedule

Board of Education  
August 21, 2012



Measure B is a \$109 million school facilities bond approved by San Leandro voters in 2006, and Measure M is the \$50.1 million school facilities bond approved in 2010.



# Measure B Savings as of June 30, 2011

\$27 million in offsets, due to State Matching Funds, Qualified School Construction Bonds (QSCB), and Redevelopment Agency Funds (RDA)

*The amount may go higher after all projects are completed.*



*Measure B is a \$109 million school facilities bond approved by San Leandro voters in 2006, and Measure M is the \$50.1 million school facilities bond approved in 2010.*





# District Wide Master Plan (1997 / 2003)

Priority 1 – Health,  
Safety and Legal

Priority 4 –  
Classroom/ Interior  
Renovations

Priority 7 –  
Outdoor Spaces

Priority 2 –  
Building Shell  
Integrity

Priority 5 –  
Renovation/New  
Construction for  
Educational  
Programs

Priority 8 – Athletic  
Programs Support  
Facilities

Priority 3-  
Infrastructure and  
Utilities

Priority 6 –  
Support Spaces  
for Educational  
Programs

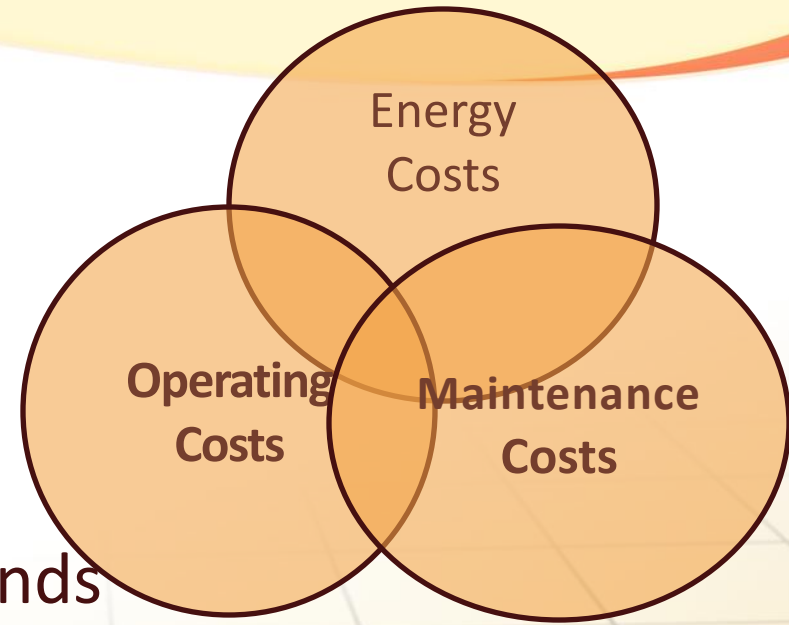
Priority 9 –  
Renovation / new  
Construction for  
Social Services



# Guiding Principles

## *Used in Making Project Recommendations*

1. Eligibility for State Matching Funds
2. Maximize Hard Costs; Minimize Soft Costs
  - Architectural Efficiencies
3. Least Disruption to Students/ Educational Program
  - No Interim Housing





# Measure B Savings Projects List: summary of Board action



July 19, 2011

Board approved 13 items from the priority list totaling \$17 M

August 2, 2011

Board approved the prioritized list of proposed additional \$8 M in projects to be funded from Measure B savings

March 20, 2012

Measure B Savings list presented

April 3, 2012

Seismic Report presentation – and report accepted by Board



*Measure B is a \$109 million school facilities bond approved by San Leandro voters in 2006, and Measure M is the \$50.1 million school facilities bond approved in 2010.*



# Measure B Savings Projects List: summary of Board action *continued*



May 29, 2012

Presentation on Washington Elementary School

July 10, 2012

Special Board Workshop on Washington Portable Classrooms, School Based Health Center Project, Soils Remediation at SLHS, and Re-grading and Drainage of Fields / SLHS Pool and Field

July 17, 2012

Reallocation of \$2,690,789 of Measure B savings to the Measure M San Leandro High School Swim Center and Fields Project



Measure B is a \$109 million school facilities bond approved by San Leandro voters in 2006, and Measure M is the \$50.1 million school facilities bond approved in 2010.

## Scope Additions

Seismic Upgrades	\$3,763,000
Re-grading & drainage of Fields / SLHS Pool and Field project	\$2,690,789
Washington Elementary School Replacement Portables	\$2,300,000
School Based Health Center project	\$500,000
SLHS Soil Remediation	\$160,000
<b>Total new scope additions</b>	<b>\$9,413,789</b>

## Scope Reductions

Jefferson ES Flooring	<\$100,000>
Washington ES Wood Stairs	<\$20,000>
Washington ES Boardwalk	<\$400,000>
Medium & Low Priority Windows	<\$7,893,789>
Irrigation Repairs	<\$1,000,000>
<b>Total scope reductions</b>	<b>&lt;\$9,413,789&gt;</b>





# Priority Projects #18-20: projects done by District

Project	Project Budget
Safety – Priority Parking Lot Repairs	\$500,000
Safety– Priority Natural Grass and Irrigation Repairs for Elementary and Middle Schools)	\$500,000
School Based Health Center Project	\$500,000
Middle School Security Cameras	\$200,000
Cafeteria Table Repairs	\$560,000
<b>Total</b>	<b>\$2,260,000</b>

*Measure B is a \$109 million school facilities bond approved by San Leandro voters in 2006, and Measure M is the \$50.1 million school facilities bond approved in 2010.*





# Staff Recommendation : Approve Updated Priorities List for Measure B Savings Projects

- Updated list reflects budget adjustments
- Projects are expected to be completed by the end of 2014



*Measure B is a \$109 million school facilities bond approved by San Leandro voters in 2006, and Measure M is the \$50.1 million school facilities bond approved in 2010.*