

San Leandro Unified School District
 Contingency Plan If Taxes NOT passed in November 2012
 Additional Proposed Budget Cuts for 2012-2013 Ongoing

DRAFT

	DESCRIPTION	2012 - 2013	2013 - 2014
1	District-wide administrative layoff by reducing 5 work days (incl. Cabinet)	\$113,300	\$113,300
	SLMA \$95,900; Cabinet \$17,430		
2	Eliminate Athletics Program:	\$278,500	\$278,500
3	High School \$196,330		
4	Bancroft \$16,851		
5	John Muir \$17,950		
	Athletic Directors .40 FTE \$40,901		
6	Overtime Campus Supervisor for games \$6,500		
7	Reduce another 50% Instrumental Music, i.e. eliminate program	\$85,000	\$85,000
8	Freeze Painter Position - 1.0 FTE	\$53,000	\$53,000
9	Reduce 1 Staff Development Day (UGF; Tier III, Spec. Ed & IDEA)	\$212,600	\$212,600
10	Reduce 50% Secondary Library Media Center Assistants	\$58,300	\$58,300
11	Additional "sweep" of Adult Ed funds	\$300,000	\$300,000
	Subtotal	\$1,100,700	\$1,100,700