

# Local Control Accountability Plan 2015-2016

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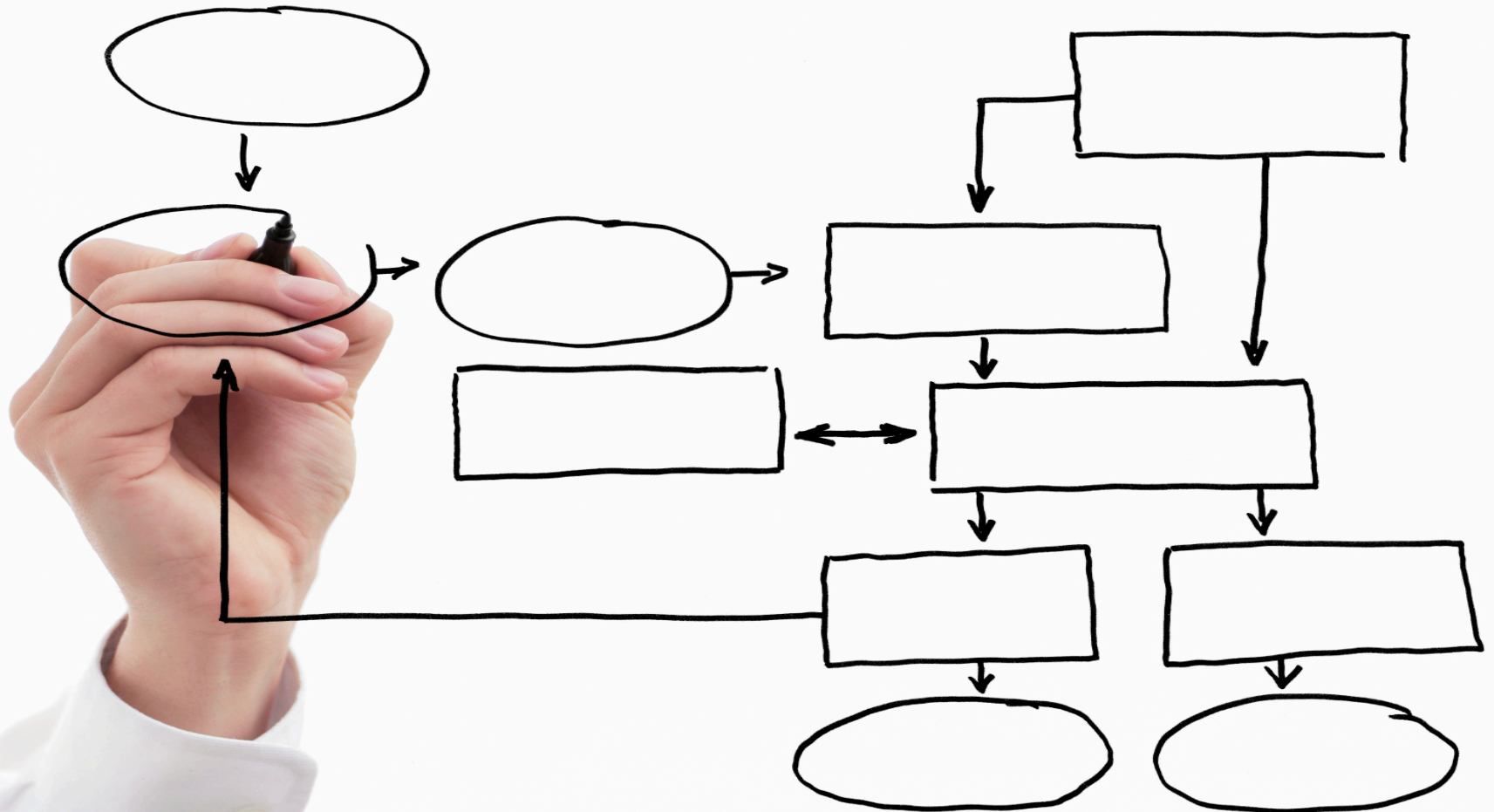
Deputy Superintendent, Educational Services

Board of Education Meeting

June 2, 2015



# PROCESS LEADS TO CONTENT



# INQUIRY PROCESS

## WHAT DO OUR STUDENTS IN SLUSD NEED?



# Stakeholder Engagement

- PARENT ADVISORY COMMITTEE (PAC)
- STUDENT ADVISORY COMMITTEE (SAC)
- COMMUNITY ENGAGEMENT MEETINGS
- LCAP SURVEY
- DESIGN TEAM
- SCHOOL SITE OPPORTUNITIES
- BOARD MEETINGS 5/19 & 6/23



# MAJOR FINDINGS: SOURCES

- ▣ Transcripts from community engagement comments
- ▣ Focus group protocols conducted with advisory committees
- ▣ Survey data
- ▣ Analysis conducted by LCAP design team



# GOAL #1 MAJOR FINDINGS

- Reduce Class Size
- Increase in Teacher Compensation for Recruitment & Retention
- Improvements in Teacher Quality
  - Concerns with math instruction
- Expansion of the Visual and Performing Arts Program TK-12
- Enrichment Opportunities (i.e. field trips, internships, etc.)
- Before and After School Programming Expansion
- Better English Learner Services for Students and their Families
- Differentiation
  - Intervention for Lowest Performing Students
  - Acceleration for Gifted and Talented Students

# GOAL #2 MAJOR FINDINGS

- Infrastructure improvements
- Professional development on integrated new technologies for all employees, especially for teachers in the classroom
- Access to technology at home for our students in need
- Access to technology via libraries before and after school

# GOAL #3 MAJOR FINDINGS

- Continue to improve communications between district and families
- Large scale communication campaign to highlight improvements so families are informed
- Translation services consistent across the district
- Increase efforts to engage historically underrepresented groups
- Systematize communication expectations across the schools
- Improve the communication efforts at the secondary schools



# GOAL #4 MAJOR FINDINGS

- Better security and safety protocols
- Expansion of PBIS support
- School nurses/health support at sites
- Counselors

# GOAL #5 MAJOR FINDINGS

- Better maintenance of facilities
- Day to day cleanliness of schools
- Portables in disrepair

# STRIKE A BALANCE WHILE FOCUSING ON PRIORITIES





# LOCAL CONTROL ACCOUNTABILITY PLAN

## SECTION II of LCAP

- ▣ Goals, Actions, Expenditures, and Progress Indicators
- ▣ Annual Update

# GOALS, PROGRAMS & SERVICES HIGHLIGHTS



# The LCAP must be aligned to the state's 8 priorities:

1. Basic Services
2. Implementation of State Standards
3. Parent Involvement
4. Student Achievement
5. Student Engagement
6. School Climate
7. Access to Courses
8. Other Student Outcomes

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# FIVE AREAS OF THE STRATEGIC PLAN

- STUDENT ACHIEVEMENT, ACCESS & EQUITY
- TECHNOLOGY
- COMMUNITY & PUBLIC RELATIONS
- SCHOOL SAFETY, HEALTH & WELLNESS
- FACILITIES





LCAP tells the story and focuses on the use of Supplemental and Concentration Grant Monies in SLUSD



LCAP also tells the story as to how SLUSD will measure its progress and the impact of our fiscal decisions.



# GOAL #1 COMMITMENTS HIGHLIGHTS

- Improved compensation
- Professional Development
- Instructional Coaching
- Library enhancements and expansion
- GATE programming



# GOAL #1 COMMITMENTS HIGHLIGHTS continued...

- Project Based Learning initiative
- Music Programming
- Professional Learning for Counselors
- Expanded Summer School
- Additional academic counselor
- Afterschool programming
- AVID expansion and support



# GOAL #2 COMMITMENTS HIGHLIGHTS

- Infrastructure improvements
- Devices
- Pilot TK-3
- Instructional Software Programs
- Support for Student Access to Google Drive
- Technology Support



# GOAL #3 COMMITMENTS HIGHLIGHTS

- Parent Facilitators
- Communications Campaign
  - Public Information Officer
  - Multilingual Translation
- PTA School Smarts Academy



# GOAL #4 COMMITMENTS HIGHLIGHTS

- Positive Behavior Intervention Support
- Student Health and Wellness Programming
- Increased Nursing Services
- Support Services and Health Services for Foster Youth



# GOAL #5 COMMITMENTS HIGHLIGHTS

- Training and devices for maintenance and operations staff
- Routine maintenance plan
- Deferred maintenance plan







Questions or Comments