

**SAN LEANDRO UNIFIED SCHOOL DISTRICT
CATEGORICAL FUNDING REPEALED WITH LCFF**

Board of Education Meeting - March 11, 2014

PCA	Title	Res	2013-14 Allocation	Expenditure	Encumbrance	Balance
<i>2013-14 State Budget Formula</i>						
24390	Administrator Training Program	0325	7,274	1,070		6,204
23434	Adult Education	0390	1,357,768	1,357,768		-
23900	Advanced Placement Int Bac		-			-
24807	Arts & Music Block Grant	0760	121,261	121,261		-
23786	Bilingual Teacher Training & Reader Services for the Blind & Teacher Peer Review	0271	36,148	36,148		-
	BTSA					-
24120	CA Assoc Student Councils		-			-
24732	CA High School Exit Exam	0055	99,135	74,294	24,841	0
24000	CaSAFE		-			-
24918	CBET	0285	63,566	63,566		-
24856	Certificated Staff Mentoring	0276	35,467	35,467		-
23721	Charter School Categorical BG		-			-
24994	Charter School In-Lieu of EIA		-			-
24879	Child Oral Health Assessments	0000	4,562	4,562		-
24122	Civic Education		-			-
23498	Class Size Reduction (9th grade)		-			-
23141	Community Day Schools		-			-
10127	CDS Mandatorily Expelled		-			-
23695	Deferred Maintenance	0205	325,088	325,088		-
	Deferred Maintenance - Extreme Hardship		-			-
23654	Economic Impact Aid	709x	1,470,831	331,621	478,962	660,248
23975	Educational Tech CTAP		-			-
23856	Gifted & Talented	0140	62,201	62,201		-
23366	Home to School Transportation	7240	254,232	254,232		-
23123	Sm District Bus Replacement		-			-
24418	Inst Materials Block Grant	0156	481,115	481,115		-
	K-3CSR 12-13	1300	1,597,932	1,597,932		-
24389	Math & Reading Prof Development	0296	75,156	5,541	21,000	48,615
24042	Natl Board Certification Incentive	0267	10,062	-	-	10,062
25154	New Charter Categorical BG		-			-
24806	PE Teacher Incentive Grants		-			-
24716	Prof Development BG	0393	424,702	424,702		-
24715	Pupil Retention BG	0399	19,562	3,632	5,695	10,235
	Regional Occupational Programs	0350	1,151,850	1,151,850		-
24718	Sch & Library Improvement BG	0395	499,272	499,272		-
	Sch Safety Consolidated Competitive		-			-
23718	School Safety Block Grant	0405	111,591	86,297	25,294	-
24456	Supplemental Instruction	0000	450,714	450,714		-
24805, 2	Supplemental Sch Counseling	0080	232,498	232,498		-
24717	Targeted Instructional Improvement		-			-
24713	Teacher Credentialing BG		-			-
23151	Teacher Dismissal Apportionment					-
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	TOTAL		8,891,987	7,600,831	555,792	735,364