

San Leandro Unified School District
Local Control Funding Formula (LCFF) Implementation
Comparison of Gap Funding Models

Board of Education Meeting - March 11, 2014

	<u>Model Type</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>
1	Department of Finance (DOF) / FCMAT	11.78%	28.05%	33.95%	21.67%
	<i>Gap Funding</i>	\$3,018,657	\$6,452,818	\$6,184,169	\$3,008,168
	<i>Supplemental/Concentration</i>	\$532,103	\$3,840,617	\$4,745,882	\$3,099,575
2	School Services of California	11.78%	28.05%	7.80%	8.40%
	<i>Gap Funding</i>	\$3,018,657	\$6,452,818	\$1,420,811	\$1,566,186
	<i>Supplemental/Concentration</i>	\$532,103	\$3,840,617	\$1,090,365	\$1,201,496
3	SLUSD Model	11.78%	28.05%	18.69%	15.04%
	<i>Gap Funding</i>	\$3,018,657	\$6,452,818	\$3,404,481	\$2,505,042
	<i>Supplemental/Concentration</i>	\$532,103	\$3,840,617	\$2,612,681	\$2,150,536

Notes: a) 2015-16 - 18.69% is the projection made by DOF in September 2013.

b) 2016-17 - 15.04% is the average between 33.95% projected by DOF and 8.4% projected by School Services of California.