San Leandro Adult School
Past, Present, and Future

Presented by:
Bradley Frazier, Principal

April 17, 2012
Presentation Overview

- Populations served
- Average Daily Attendance
- Demographics
- Programs, services, and enrollment data
- Locations
- Schedules
- Partnerships
- Staffing
- Student Outcomes
- Goals
- District support
- Funding
- Points of Pride
Serving San Leandro families since 1928

- Classes for the entire family
  - Infants
  - Toddlers
  - Preschoolers
  - K–12 Students
  - Adults
  - Senior Citizens
## Average Daily Attendance (ADA)

### Year-to-Date (April 17\textsuperscript{th})

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<tr>
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<tbody>
<tr>
<td><strong>Full Year</strong></td>
<td>342.44</td>
<td>334.93</td>
<td>438.70</td>
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<tr>
<td><strong>Projected</strong></td>
<td>436.93</td>
<td>465.51</td>
<td>*540</td>
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</tbody>
</table>

*(not including CNA, HHA, or Cos. & Barb.)*

Benchmark year 2007–2008 with ADA cap of 612
Program Changes

Tier III brought many changes:
- Approximately 30% percent less funding
- District sweeps (not included in the above 30%)
- Elimination of Frail and Elderly program
- Reductions in locations and workforce (10/12)
- Restructuring and reorganizing
- Ability to charge fees

Recession
- Fewer apprenticeships
- Less revenue
- Higher demands, more students
Average student age: 41 years
Latino: 45%
Asian: 20%
White: 14%
African American: 9%
Other/Declined to state: 12%
Female: 65%
Male: 35%
No high school diploma or GED at time of registration: 41%
Demographics

- Economically Disadvantaged, Low Income, Unemployed: 1,300+
- Food Stamps: 112
- CalWorks, EDD, Gen. Assistance: 408
- Homeless Families: 7
- ESL students: 2,550+
- Over 77% of students identify themselves as English Language Learners
Demographics

- Primary Languages Spoken
  - Amharic
  - Arabic
  - Burmese
  - Cantonese
  - Chinese/Mandarin
  - English
  - Farsi
  - French
  - Khmer
  - Korean
  - Portuguese
  - Punjabi
  - Romanian
  - Russian
  - Spanish
  - Tagalog
  - Vietnamese
  - Other
Programs & Services

Adult Basic Education
Adult Secondary Ed.
Independent Study
Credit Recovery
ESL
VESL
Family Literacy
CBET
U.S. Citizenship
Distance Learning
Career Tech Ed.
Parent Education
Preschool
Babysitting
Older Adult
Fee Based
Apprenticeships
Special Interest
Referrals
Work Place Literacy
## 2011–2012 Enrollment as of 4/17/12

<table>
<thead>
<tr>
<th>Program</th>
<th>Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>ABE</td>
<td>119</td>
</tr>
<tr>
<td>ASE</td>
<td>585</td>
</tr>
<tr>
<td>ESL</td>
<td>1,214</td>
</tr>
<tr>
<td>CTE</td>
<td>518</td>
</tr>
<tr>
<td>P.E.</td>
<td>198</td>
</tr>
<tr>
<td>O.A.</td>
<td>523</td>
</tr>
<tr>
<td>F.B.</td>
<td>68</td>
</tr>
<tr>
<td>C.R.</td>
<td>70</td>
</tr>
<tr>
<td>App.</td>
<td>805</td>
</tr>
</tbody>
</table>

(Approximate number of students served: 4,000+)

Preschoolers: 100+
ABE (Adult Basic Education)

- For native speakers who score below an eighth grade level in ELA or Math
- ABE Bridge is for non-native speakers of English
- **Goal of ABE and ABE Bridge:**
  Transition students to High School Diploma, GED, and/or CTE as soon as possible
ASE (Adult Secondary Education)

- High School Diploma and GED
- Instruction is offered through:
  - Self-Paced Traditional Classroom Setting
  - Independent Study
  - Computer Assisted Instruction
- Credit Recovery:
  - San Leandro High School
  - Lincoln High School
  - Lighthouse Independent Study
ESL (English as a Second Language)

- Traditional, multi-level, computer based, and distance learning classes
- Family literacy
- Community Based English Tutoring (CBET)
- U.S. Citizenship
- Vocational English as a Second Language (VESL)
CTE (Career Technical Education)

- Medical Classes/Programs
  - Medical Terminology
  - Medical Math
  - First Aid and CPR
  - Test Preparation for Certification and Licensing
  - Medical Billing and Coding
  - Homecare Worker – English, Spanish, and Chinese classes
  - Certified Nurse Assistant (CNA)
  - Home Health Aide (HHA)
  - Clinical Medical Assistant (CMA)
  - Pharmacy Technician (PT)
  - Veterinary Technician (VT)
CTE (Career Technical Education)

- Business/Accounting
  - Microsoft Office 2010
  - Quickbooks Pro
  - Photoshop
  - Administrative Assistant Program
  - Microsoft Certification (Coming Soon)
  - Video Editing (Coming Soon)
- Introductory classes for Internet, Email, Keyboarding, etc.
- Customer Service Training
Parenting Education classes
Tot Time
Kindergarten Readiness
Books and Art for Tots
Parents and Tots
Preschools:
  ◦ Broadmoor Nursery School (Partner)
  ◦ Monroe Elementary Preschool
  ◦ Adult School Education Center Preschool
  ◦ Elementary Site Preschool (coming Fall 2012)
Older Adults

- Health and Fitness
- The Arts
- Technology
Fee-Based Classes

- Classes are profit generating
  - Floral Design
  - Yoga
  - Painting
  - Cake Decorating
  - Cooking
  - Health: Back Pain, Alexander Technique, First Aid and CPR
Apprenticeships

- Cosmetology & Barbering
- Field Iron Workers
- Sprinkler Fitters
- Fence Builders
- Working with the State to bring a new program for Fall 2012
New Programs 2011–2012

- Apprenticeship – NorCal Cos. & Barb.
- Certified Nurse Assistant
- Home Health Aide
- Medical Billing and Coding
- Additional Preschool – Monroe Elementary
- Coming Soon:
  - LVN, CMA, Microsoft Certification, another Apprenticeship Program
Class Locations

- San Leandro Adult School Bancroft Avenue
- San Leandro Adult School Williams Street
- Monroe Elementary School
- Washington Elementary School
- McKinley Elementary School
- Roosevelt Elementary School
- San Leandro High School
- San Leandro Senior Center
- Marina Community Center
- Bethel Presbyterian Church
- Creekside Community Church
- First United Methodist Church
- Broadmoor Nursery School
- Nightingale Nursing
- Hayward Healthcare and Wellness Center

Locations for Apprenticeship Programs throughout Northern California
Year-Round Class Schedule

- **Adult School Campus**
  - Classes six days a week (Mon.–Sat.)
  - Classes are offered:
    - Morning, Afternoon, and Evening
- **Holding Classes on Campus**
  - 13 hours daily (Mon.–Thurs.)
  - 8 hours (Fri. and Sat.)
  - 8 hours (Sun. coming soon)
- **Plus 17 Off Site Locations**
- **Plus Apprenticeships Locations**
- **Plus Medical Locations**
- **Chabot College, Boston Reed College, Head Start**
Hours of Operation

- **Bancroft Office**
  - Monday – Thursday 9:00 a.m. – 5:00 p.m.
  - Friday 8:00 a.m. – 1:00 p.m.

- **Education Center (Campus) 68 hrs./wk.**
  - Monday – Thursday 8:00 a.m. to 9:00 p.m.
  - Friday 8:00 a.m. to 4:00 p.m.
  - Saturday 8:00 a.m. to 4:00 p.m.
  - Sunday 8:00 a.m. to 4:00 p.m. (coming soon)
  - 17+ off site locations: various days and times
Partnerships

- Hayward Healthcare and Wellness Center
- Chabot College
- Boston Reed College
- City of San Leandro
- San Leandro Library
- Davis Street Family Resource Center
- Head Start
- Creekside Community Church
- Bethel Presbyterian Church
- First United Methodist Church

- Broadmoor Preschool
- Alice and Associates, LLC
- Nightingale Nursing
- In Home Support Services
- CalWorks
- Temporary Assistance for Needy Families
- Employment Development Division
- Alameda County One Stop
- Apprenticeship Programs
  - Cosmetology and Barbering
  - Field Iron Workers
  - Fence Builders
  - Sprinkler Fitters
Staffing

- Volunteers: 4
- Babysitters: 6
- CSEA: 11
- Teamster (Custodian): 1
- Instructors: 60+
- Administrators: 2

All employees are part time except for the office manager and the two administrators.
2010–2011 Student Outcomes

- High School Diplomas Issued: 81
- GED Earned: 18
- Certificate Of Completion: 7
- CTE Business Certificates: 84
- CTE Medical Certificates: 100+
- Apprenticeship Completers: 100+
- W.I.A. Title II Level Completers: 1,700+
# Adult School Goals

<table>
<thead>
<tr>
<th>Educational Functioning Level</th>
<th>California Federal Table 4 Program Year 2010–11</th>
<th>San Leandro Adult School Federal Table 4 Program Year 2010–11</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Performance Goal</td>
<td>Percentage Completing Level</td>
</tr>
<tr>
<td>ABE Beginning Literacy</td>
<td>32.00 %</td>
<td>44.70 %</td>
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<tr>
<td>ABE Beginning Basic Education</td>
<td>41.00 %</td>
<td>52.70 %</td>
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<tr>
<td>ABE Intermediate Low</td>
<td>40.00 %</td>
<td>48.80 %</td>
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<tr>
<td>ABE Intermediate High</td>
<td>28.00 %</td>
<td>32.70 %</td>
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<tr>
<td>ASE Low</td>
<td>20.00 %</td>
<td>32.60 %</td>
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<tr>
<td>ESL Beginning Literacy</td>
<td>44.00 %</td>
<td>61.60 %</td>
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<tr>
<td>ESL Beginning Low</td>
<td>35.00 %</td>
<td>63.00 %</td>
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<tr>
<td>ESL Beginning High</td>
<td>50.00 %</td>
<td>61.00 %</td>
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<tr>
<td>ESL Intermediate Low</td>
<td>47.00 %</td>
<td>53.40 %</td>
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<tr>
<td>ESL Intermediate High</td>
<td>44.00 %</td>
<td>48.20 %</td>
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<tr>
<td>ESL Advanced</td>
<td>21.00 %</td>
<td>22.60 %</td>
</tr>
</tbody>
</table>
Short & Long Term Goals

- Open new Medical Programs (LVN and CMA)
- Establish new Apprenticeship Program
- Begin new Vocational ESL classes
- Increase number of graduates
- Transition more students into employment
- Transition more students into college
- Raise additional money for district sweep
Supporting District Needs

- Preschool and kinder readiness programs
- Parent education classes
- Credit recovery for 11th and 12th graders
- Free classes for CSEA district employees
- Raising money for district sweep
- Educating families
- Assisting parents
## Funding

**SAN LEANDRO UNIFIED SCHOOL DISTRICT**
**ADULT EDUCATION**

Revenue Programs/ADA driven classes - NON Community fee based classes

<table>
<thead>
<tr>
<th>Dept.</th>
<th>2010-11 ADA Earned</th>
<th>$ Earned per unit of ADA $2,781</th>
<th>WIA grant</th>
<th>CBET</th>
<th>Apprenticeship</th>
<th>CalWorks</th>
<th>Local revenues</th>
<th>TOTAL REVENUES</th>
<th>TOTAL EXPENSES</th>
<th>Excess/(Loss)</th>
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<tbody>
<tr>
<td>ABE</td>
<td>8.73</td>
<td>$24,278</td>
<td>$11,660</td>
<td></td>
<td>$1,345</td>
<td>$4,407</td>
<td>$41,690</td>
<td>$33,004</td>
<td>$8,686</td>
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<tr>
<td>Adult basic Ed</td>
<td></td>
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<tr>
<td>ASE</td>
<td>92.49</td>
<td>$257,215</td>
<td>$23,142</td>
<td>$63,500</td>
<td>$7,246</td>
<td>$23,667</td>
<td>$46,691</td>
<td>$357,960</td>
<td>$336,770</td>
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<td>ESL</td>
<td>251.99</td>
<td>$700,784</td>
<td>$297,148</td>
<td>$63,500</td>
<td>$8,813</td>
<td>$28,667</td>
<td>$68,000</td>
<td>$1,166,912</td>
<td>$1,024,727</td>
<td>$142,184</td>
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<td>Voc Ed</td>
<td>55.11</td>
<td>$153,261</td>
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<td>$15,488</td>
<td>$14,555</td>
<td>$61,941</td>
<td>$245,245</td>
<td>$225,245</td>
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<td>Par. Ed.</td>
<td>26.27</td>
<td>$73,057</td>
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<td>$19,046</td>
<td>$9,555</td>
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<td>$136,912</td>
<td>$100,826</td>
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<tr>
<td>Older Adults</td>
<td>30.92</td>
<td>$85,989</td>
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<td>$19,762</td>
<td>$9,555</td>
<td>$36,060</td>
<td>$151,366</td>
<td>$123,646</td>
<td>$27,720</td>
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<tr>
<td>Memory Academy</td>
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<tr>
<td>Handicrafts</td>
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<tr>
<td>TOTAL</td>
<td>465.51</td>
<td>$1,294,583</td>
<td>$331,950</td>
<td>$63,500</td>
<td>$71,700</td>
<td>$85,999</td>
<td>$252,353</td>
<td>$2,100,085</td>
<td>$1,844,218</td>
<td>$255,867</td>
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<td></td>
<td>$333,867</td>
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</table>

- The District has swept a total of $1,800,000 since Tier III began
Points of Pride – Highlights

- Operating on over 30% less revenue
- National Awards and Recognition
- Maintaining and creating more partnerships
- Leveraging resources/greater efficiency
- Intergenerational: Adult school students and their K–12 children honored at Award Nights for their outstanding achievement
- Adults graduating from the adult school while their K–12 children are in school
- Improved Student Retention
- Higher number of graduates, more GEDs and certificates awarded, and higher Benchmarks achieved
- Training site: Best Practices, ABE Bridge Program, TopsPro, Online Testing, Family Literacy, Out of District Admin., Community Colleges, Transitions